

North Penn Water Authority

SCHEDULE "A"

RATE SCHEDULE

I. General Water Service

Consumption Charge:

\$ 4.42 per 100 cubic feet = \$5.90 per 1,000 gallons

Customer Charge per Quarter:

| <u>Meter Size (inches)</u> | <u>Quarterly Charge</u> |
|----------------------------|-------------------------|
| 5/8 | \$ 15.18 |
| 3/4 | 15.18 |
| 1 | 22.86 |
| 1 ½ | 35.67 |
| 2 | 51.06 |
| 3 | 92.07 |
| 4 | 138.18 |
| 6 | 266.34 |
| 8 | 420.12 |
| 10 | 599.52 |

Customer Charge per Month:

| <u>Meter Size (inches)</u> | <u>Monthly Charge</u> |
|----------------------------|-----------------------|
| 5/8 | \$11.76 |
| 3/4 | 11.76 |
| 1 | 14.32 |
| 1 ½ | 18.59 |
| 2 | 23.72 |
| 3 | 37.39 |
| 4 | 52.77 |
| 6 | 95.48 |
| 8 | 146.74 |
| 10 | 206.54 |



II. Registered EDUs

The registered EDU's shall be the number of EDU's paid for as determined by submission of certified projections for consumption in gallons per day by the applicant or the number of EDU's set forth on the meter table below, whichever is larger. All single residential properties for 5/8" meters will be 1 EDU.

| <u>METER SIZE (inches)</u> | <u>EDU</u> |
|----------------------------|------------|
| 5/8 | 1 |
| 3/4 | 2 |
| 1 | 3 |
| 1-1/2 | 10 |
| 2 | 15 |

III. Fire Service

Hydrant Charge (Public) \$ 69.00 per year

Fire Service Line Charge

| | |
|------------------------------------|-------------------|
| 2 inch and under Fire Service Line | \$ 36.00 per year |
| 4 inch Fire Service Line | 165.00 per year |
| 6 inch Fire Service Line | 369.00 per year |
| 8 inch Fire Service Line | 660.00 per year |
| 10 inch Fire Service Line | 1,050.00 per year |
| 12 inch Fire Service Line | 1,440.00 per year |

Fire Service Use Fees

| | |
|----------|--|
| \$500.00 | Unauthorized Use Fee - Unauthorized Use (Testing) of Fire Service Lines: Any person or entity operating a private fire protection system, including but not limited to sprinkler systems, fire hydrants, standpipes, etc., without prior notification (minimum of 48 hours) and authorization by the Authority shall be subject to this fee. This fee can be charged per event or incident. |
| \$250.00 | Consistent Use Fee - The consistent use of non-emergency water from a fire line shall be eliminated (corrected/repaired) when notified by the Authority. Failure to eliminate this non-emergency use will incur this fee. This fee can be charged on a monthly basis for non-compliance. |

IV. Site Visit and Turn-On Fees

| | |
|----------|---|
| \$ 10.00 | Site visit service charge for 10-day shut-off tag. |
| \$ 28.00 | Site visit service charge for turn-off or nonpayment |
| \$ 57.00 | Turn-on between the hours of 8:00 A.M. and 4:30 P.M., Monday through Friday, except holidays |
| \$ 57.00 | Site visit fee for Sewer Turn Off and Turn On for nonpayment. Note: No Sewer site visits shall be completed by NPWA after normal business hours. |
| \$108.00 | Turn-on between 4:30 P.M. and 7:00 P.M., Monday through Friday or between the hours of 8:00 A.M. and 7:00 P.M. on Saturday, Sunday or Holidays |
| \$153.00 | Turn-on after 7:00 P.M. – only in the case of medical emergency |

V. Water Certification Fee

\$ 27.00

VI. Meter Test Fee

\$ 27.00 All Sizes

VII. Returned Check Fee

\$ 50.00

VIII. Cross Connection Control Administration Fee

\$20.00 per inspection

IX. Sewer Billing Fees

| | |
|----------|--|
| \$500.00 | Initial Report Setup Fee (based on each system, as determined by NPWA) |
| \$ 0.50 | Report/Data Submission Fee (per unit/account within each report) |

These fees are established for non-municipalities or privately-owned entities that are for profit and own or operate sewer facilities within NPWA service area. Reports are available pending execution of full agreement.

Bulk Sale Rate Schedule

Base Rate - \$5.90 per thousand gallons

Volume Rate (with the purchase of the appropriate EDUs)

| Gallons per day | Rate per thousand gallons |
|------------------|---------------------------|
| 600,000 | \$5.31 |
| 700,000 | \$4.84 |
| 800,000 | \$4.37 |
| 900,000 and over | \$3.84 |

Municipal Rate Schedule

Per One Thousand Gallons

| | |
|----------------|---------------|
| Municipal Rate | \$2.50 |
|----------------|---------------|

The municipal rate is applicable to not-for-profit, municipally-owned community water systems.

Tapping and Connection Fees

North Penn Water Authority's tapping fees are comprised of the following components:

- 1. Capacity Fee**
- 2. Distribution Fee**

Tapping fees are based on a single family unit or Equivalent Dwelling Unit (EDU). Customers requiring a greater supply of water will be assigned an appropriate EDU value, to the next whole number, based on their projected water demand in gallons per day. In the future if the customer exceeds their purchased EDU level the Authority has the right to require that the customer purchase the additional EDUs at the then current price. As per Pennsylvania Act 57 of 2003, the gallons per EDU is based on the average residential water consumption per residential customer. NPWA's calculation equals 162.5 gallons per day. One EDU = 162.5 gallons per day.

Minimum EDUs per meter size.

For customers requiring a larger size water meter, the Authority requires a minimum number of EDUs based on the meter size. If actual usage or anticipated usage exceeds the meter minimum number of EDUs, additional EDUs will need to be purchased.

| Meter Size (inches) | EDUs |
|---------------------|------|
| 5/8 | 1 |
| 3/4 | 2 |
| 1 | 3 |
| 1-1/2 | 10 |
| 2 | 15 |

1. Capacity Fee

The fee includes the cost of wells, treatment facilities, transmission lines, pumping and storage facilities.

Capacity Fee per EDU = \$2,357

2. Distribution Fee

The fee includes the cost of the distribution mains and appurtenances and booster stations.

Distribution Fee per EDU = \$1,115

3. Service Connection Fee

The fee is intended to cover the cost of the installation of the service line from the Authority’s main to the property line or curb stop. The connection fee varies by the size of the service. The fee is based on the estimated cost of installing an average service. The estimated cost includes materials, labor, equipment, restoration and administrative charge. Meter pits are also installed and included in the fee for services 2” and smaller. For services larger than 2”, concrete meter vaults are required to be installed by the property owner at their cost. Meter vault specifications are established by NPWA.

Short Side Water Service (Less than 15 feet)

| Service Size (inches) | Fee (\$) |
|-----------------------|----------|
| 3/4 | 3,740 |
| 1 | 3,830 |
| 1 ½ | 4,190 |
| 2 | 4,590 |
| 4 | 8,750 |
| 6 | 9,020 |
| 8 | 9,330 |
| 12 | 13,560 |

Long Side Water Service (Greater than 15 feet)

| Service Size (inches) | Fee (\$) |
|------------------------------|-----------------|
| 3/4 | 6,160 |
| 1 | 6,300 |
| 1 ½ | 6,830 |
| 2 | 7,440 |
| 4 | 12,550 |
| 6 | 12,800 |
| 8 | 12,830 |
| 12 | 18,530 |

In developments under construction, the Authority will allow the developer to install the water service at its own cost, provided the line is inspected by the Authority.

Water Service and Meter Pit Inspection Fee - \$ 250 (when installed by others)

A service line from the corporation stop to a property, facility or structure shall not supply more than one property, facility, building or structure.

When a building contains multiple dwelling units serviced through a single connection, each dwelling will be considered a separate EDU for purposes of establishing the fees.

4. Customer Facility Fee

This fee is for the cost of the water meter and meter pit. A meter pit is required for all new water services and is owned by the property owner. The “Meter Pit & Installation Fee (No new service installation)” is the cost when the meter pit is installed at the same time as water service connection.

| <u>Meter Size (inches)</u> | <u>Meter & Meter Installation Fee</u> | <u>Meter Pit & Installation Fee (No new service installation)</u> |
|----------------------------|---|---|
| 5/8 | 406 | 1,260 |
| 1 | 625 | 1,713 |
| 1 ½ | 1,044 | 3,830 |
| 2 | 1,216 | 6,156 |

Meter sizes greater than 2” will be determined based on water use and occupancy.

Domestic Water Service with Residential Fire Service – Dual Meter Pit

| <u>Meter Size (inches)</u> | <u>Meter & Meter Installation Fee</u> | <u>Meter Pit Purchase Fee (Used in conjunction with new service)</u> | <u>Meter Pit & Installation Fee (No new service installation)</u> |
|----------------------------|---|--|---|
| 1 | 625 | 1,609 | 1,909 |

Fire Service Charges

The fire service component of the fee is only applicable to those customers who request fire line service. The fire service charge is comprised of a service connection charge based on the size of the service line and a customer facilities fee for a 5/8 inch meter. There are no capacity or distribution fees included for a fire service. Meter pits are also installed and included in the fee for services 2” and smaller. For services larger than 2”, concrete meter vaults are required to be installed by the property owner at their cost. Meter vault specifications are established by NPWA.

Short Side Fire Service (Less than 15 feet)

| <u>Service Size (inches)</u> | <u>Service Connection</u> | <u>Customer Facilities (Meter)</u> | <u>Total</u> |
|------------------------------|---------------------------|------------------------------------|--------------|
| Up to 2 | 4,590 | 406 | 4,996 |
| 4 | 8,750 | 406 | 9,156 |
| 6 | 9,020 | 406 | 9,426 |
| 8 | 9,330 | 406 | 9,736 |
| 12 | 13,560 | 406 | 13,966 |

Long Side Fire Service (Greater than 15 feet)

| <u>Service Size (inches)</u> | <u>Service Connection</u> | <u>Customer Facilities (Meter)</u> | <u>Total</u> |
|------------------------------|---------------------------|------------------------------------|--------------|
| Up to 2 | 7,440 | 406 | 7,846 |
| 4 | 12,550 | 406 | 12,956 |
| 6 | 12,800 | 406 | 13,206 |
| 8 | 12,830 | 406 | 13,233 |
| 12 | 18,530 | 406 | 18,936 |

New Fire Hydrant and Installation Fee (No Main Extension) = \$13,095

Fire Hydrant Meter Rental Fees and Charges

| Description | Charge | | |
|--|--|--------------------------|--------|
| | Refundable Security Deposit – based on size | Size | Amount |
| 1” | | \$350 | |
| 3” | | \$750 | |
| Meter Rental – based on size | Size | Week (minimum charge) | Month |
| | 1” | \$35 | \$140 |
| | 3” | \$50 | \$200 |
| Water Used | \$ 5.90 per thousand gallons | | |
| Meter and Hydrant Repair or Replacement | Cost plus overhead | | |

Bulk Fill Station Rate

| | |
|-------------------------------------|------------------------------------|
| Consumption Charge | \$5.90 per thousand gallons |
| Facility Charge | \$0.52 per thousand gallons |
| Total Bulk Fill Station Rate | \$6.42 per thousand gallons |